

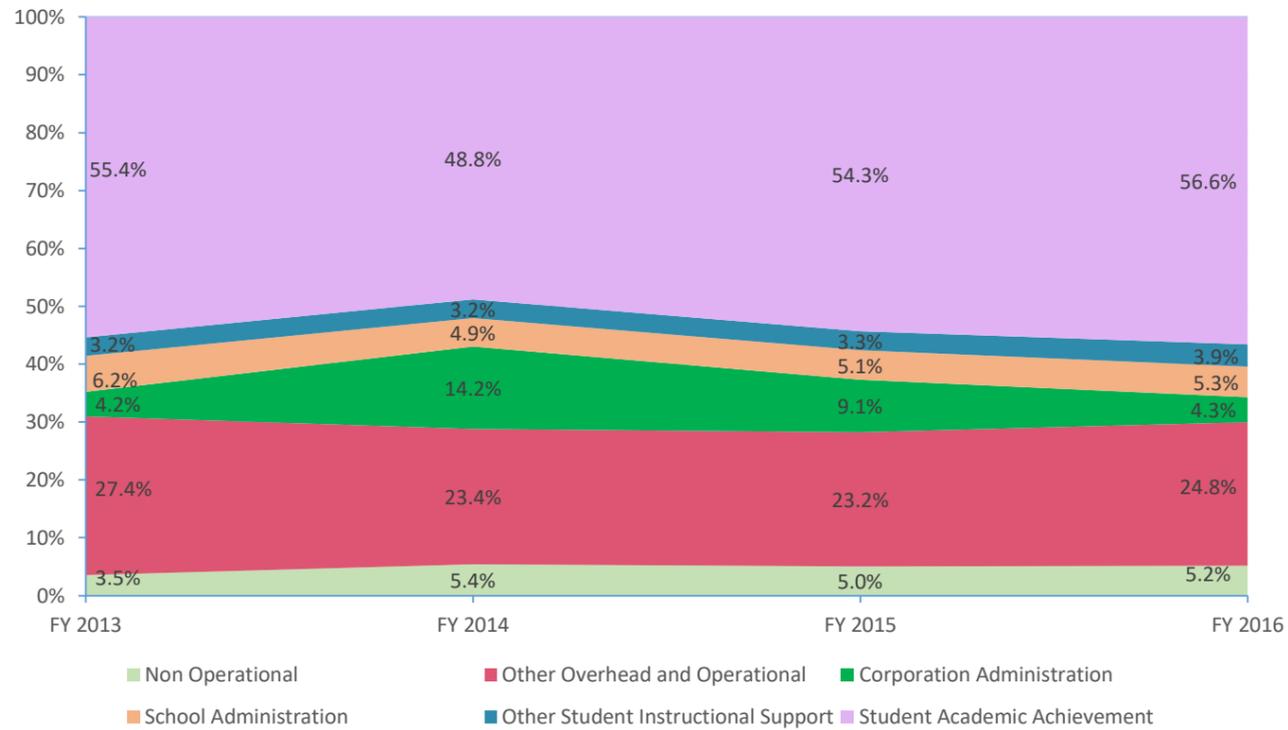
**School Corporation Expenditures by Account  
Biannual Financial Report Data  
Eastern Greene Schools (2940)**

Instructional Expenditures												
Expenditure Type	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$6,295,255	56.6%	\$6,762,838	57.3%	\$6,561,360	55.4%	\$6,317,230	48.8%	\$6,179,655	54.3%	\$5,972,502	56.6%
Student Instructional Support	\$742,806	6.7%	\$1,095,847	9.3%	\$1,115,379	9.4%	\$1,055,224	8.2%	\$953,607	8.4%	\$963,242	9.1%
<b>Total</b>	<b>\$7,038,061</b>	<b>63.3%</b>	<b>\$7,858,685</b>	<b>66.6%</b>	<b>\$7,676,739</b>	<b>64.8%</b>	<b>\$7,372,454</b>	<b>57.0%</b>	<b>\$7,133,263</b>	<b>62.7%</b>	<b>\$6,935,744</b>	<b>65.7%</b>

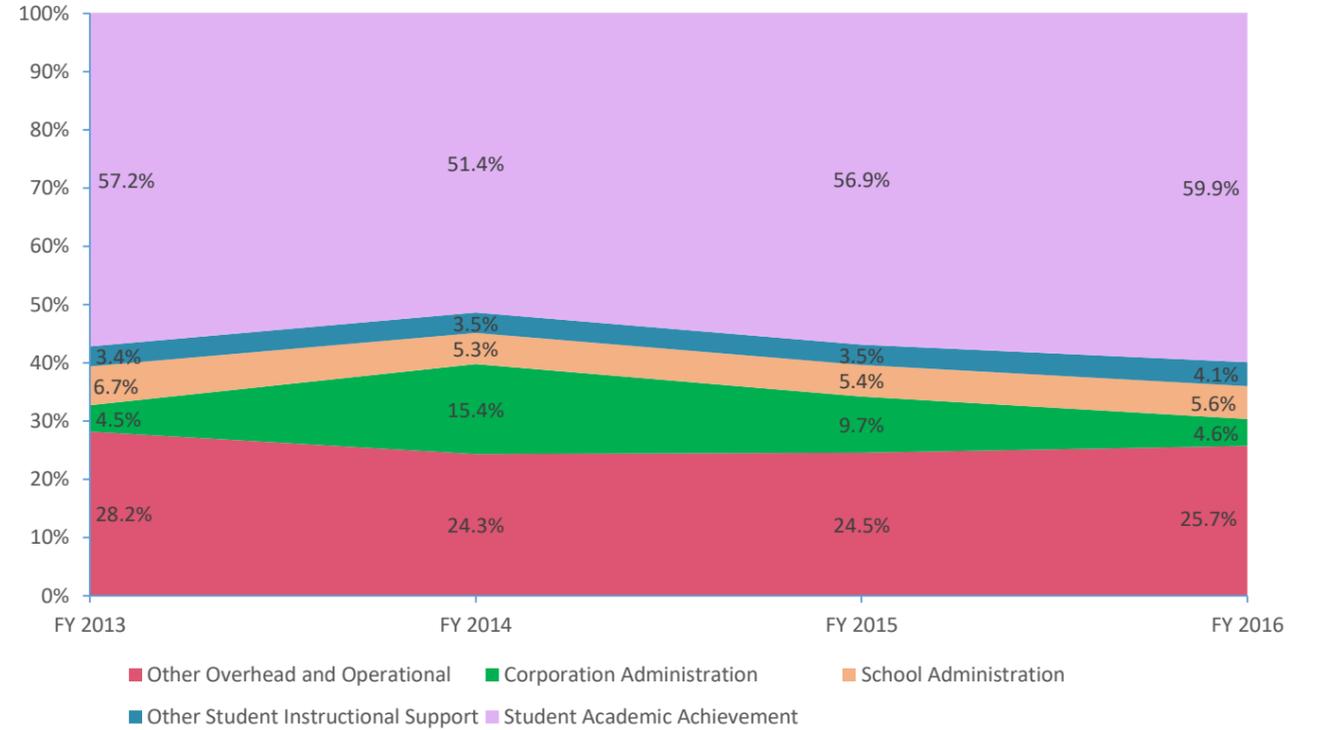
Non Instructional Expenditures												
Expenditure Type	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$2,892,599	26.0%	\$3,422,230	29.0%	\$3,753,348	31.7%	\$4,870,062	37.6%	\$3,671,121	32.3%	\$3,074,314	29.1%
Non Operational	\$1,183,667	10.6%	\$513,970	4.4%	\$419,421	3.5%	\$700,531	5.4%	\$573,456	5.0%	\$545,321	5.2%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$4,076,266</b>	<b>36.7%</b>	<b>\$3,936,201</b>	<b>33.4%</b>	<b>\$4,172,770</b>	<b>35.2%</b>	<b>\$5,570,593</b>	<b>43.0%</b>	<b>\$4,244,577</b>	<b>37.3%</b>	<b>\$3,619,635</b>	<b>34.3%</b>

<b>Grand Total</b>	<b>\$11,114,328</b>	<b>\$11,794,886</b>	<b>\$11,849,508</b>	<b>\$12,943,047</b>	<b>\$11,377,840</b>	<b>\$10,555,380</b>
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**All Expenditures**



**Operational Expenditures Only<sup>3</sup>**



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
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Account							Percent Change		
	FY 2006	FY 2009	FY 2015	FY 2016	2006 to 2016	2009 to 2016	2015 to 2016		
<b>Student Academic Achievement</b>									
11050	Regular Programs	Full Day Kindergarten	\$241,292	\$369,284	\$338,549	\$334,220	38.5%	-9.5%	-1.3%
11100	Regular Programs	Elementary	\$1,807,120	\$1,695,115	\$1,724,593	\$1,690,630	-6.4%	-0.3%	-2.0%
11200	Regular Programs	Middle/Junior High	\$0	\$1,354,324	\$1,275,441	\$1,239,091	NA	-8.5%	-2.8%
11300	Regular Programs	High School	\$1,428,436	\$1,557,012	\$1,498,061	\$1,428,381	0.0%	-8.3%	-4.7%
11350	Regular Programs	High School - Academic Honors Diploma	\$0	\$0	\$162	\$1,077	NA	NA	563.1%
11420	Regular Programs	Vocational Education - Agriculture B	\$44,123	\$76,615	\$78,266	\$51,896	17.6%	-32.3%	-33.7%
11450	Regular Programs	Vocational Education - Consumer and Homemaking	\$38,876	\$57,353	\$68,625	\$67,612	73.9%	17.9%	-1.5%
11610	Regular Programs	Alternative Education Programs - Elementary	\$0	\$0	\$2,475	\$0	NA	NA	-100.0%
11620	Regular Programs	Alternative Education Programs - Middle/Junior High School	\$0	\$23,007	\$109	\$11,824	NA	-48.6%	10704.1%
12110	Special Programs	Gifted and Talented - Gifted And Talented	\$12,117	\$31,701	\$13,161	\$38,670	219.1%	22.0%	193.8%
12150	Special Programs	Gifted and Talented - High Ability Student Programs	\$0	\$0	\$0	\$52	NA	NA	NA
12210	Special Programs	Mental Disabilities - Mild Mental Disabilities	\$93,356	\$307,969	\$49,273	\$54,812	-41.3%	-82.2%	11.2%
12340	Special Programs	Physical Impairment - Hearing Impairment	\$0	\$0	\$25,552	\$1,491	NA	NA	-94.2%
12510	Special Programs	Culturally Different - Communication Disorders	\$65,622	\$0	\$0	\$0	-100.0%	NA	NA
12610	Special Programs	Learning Disability	\$268,305	\$245,745	\$528,814	\$506,333	88.7%	106.0%	-4.3%
12710	Special Programs	Equal Opportunity At Risk	\$2,956	\$0	\$0	\$0	-100.0%	NA	NA
12810	Special Programs	Special Education Preschool	\$40,666	\$100,385	\$0	\$0	-100.0%	-100.0%	NA
12900	Special Programs	Other Special Programs	\$62,360	\$12,074	\$5,857	\$0	-100.0%	-100.0%	-100.0%
14100	Summer School Programs	Elementary	\$5,273	\$5,651	\$0	\$746	-85.9%	-86.8%	NA
14200	Summer School Programs	Middle/Junior High School	\$0	\$4,904	\$0	\$0	NA	-100.0%	NA
14300	Summer School Programs	High School	\$15,012	\$3,838	\$0	\$0	-100.0%	-100.0%	NA
16200	Remediation	Preventive Remediation	\$51,270	\$51,602	\$65,978	\$68,132	32.9%	32.0%	3.3%
17300	Payments to Other Governmental Units Within State	Area Vocat. School (Part. Share)	\$238,056	\$111,524	\$97,049	\$68,278	-71.3%	-38.8%	-29.6%
17400	Payments to Other Governmental Units Within State	Joint Services and Supply - Special Ed.	\$111,860	\$209,403	\$168,399	\$134,930	20.6%	-35.6%	-19.9%
17900	Payments to Other Governmental Units Within State	Other	\$0	\$57,749	\$3,187	\$6,748	NA	-88.3%	111.7%
22110	Instruction	Imp. of Instruction - Service Area Direction	\$43	\$3,035	\$0	\$0	-100.0%	-100.0%	NA
22120	Instruction	Imp. of Instruction - Instruction and Curriculum Dev.	\$55,864	\$13,785	\$16,375	\$60,995	9.2%	342.5%	272.5%
22130	Instruction	Imp. of Instruction - Instructional Staff Training	\$0	\$17,537	\$0	\$0	NA	-100.0%	NA
22190	Instruction	Imp. of Instruction - Other Imp. of Instruct. Services	\$0	\$129	\$0	\$0	NA	-100.0%	NA
22220	Instruction	Library/Media Services - School Library	\$145,719	\$125,019	\$128,060	\$126,672	-13.1%	1.3%	-1.1%
22230	Instruction	Library/Media Services - Audiovisual	\$7,526	\$1,604	\$0	\$0	-100.0%	-100.0%	NA
22290	Instruction	Library/Media Services - Other Educational Media Services	\$0	\$300	\$0	\$0	NA	-100.0%	NA
22310	Instruction	Instruc. Related Tech. - Tech. Service Supervision and Admin.	\$0	\$124,373	\$52,909	\$44,166	NA	-64.5%	-16.5%
22360	Instruction	Instruc. Related Tech. - Network Support	\$106,838	\$0	\$44	\$0	-100.0%	NA	-100.0%
22370	Instruction	Instruc. Related Tech. - Hardware Maintenance and Support	\$0	\$0	\$0	\$184	NA	NA	NA
25520	Central Services	Textbks. for Rent/Resale - Textbks., Workbooks, & Repairs	\$144,982	\$0	\$0	\$0	-100.0%	NA	NA
25560	Central Services	Textbks. for Rent/Resale - Public Information Services	\$0	\$201,805	\$38,716	\$35,563	NA	-82.4%	-8.1%
26497	Category not Specified	Teachers Retir. Fund - 07 Acct. Code	\$282,699	\$0	\$0	\$0	-100.0%	NA	NA
<b>Student Academic Achievement Total</b>			<b>\$5,270,371</b>	<b>\$6,762,838</b>	<b>\$6,179,655</b>	<b>\$5,972,502</b>	<b>13.3%</b>	<b>-11.7%</b>	<b>-3.4%</b>
<b>Student Instructional Support</b>									
21110	Students	Attend. & Social Work Serv. - Service Area Direction	\$0	\$6,582	\$0	\$0	NA	-100.0%	NA
21220	Students	Guidance Services - Counseling Services	\$184,042	\$238,363	\$211,193	\$210,485	14.4%	-11.7%	-0.3%
21250	Students	Guidance Services - Records Maintenance	\$0	\$8,894	\$0	\$0	NA	-100.0%	NA
21340	Students	Health Services - Nurse Services	\$48,349	\$56,682	\$44,837	\$42,993	-11.1%	-24.2%	-4.1%
21390	Students	Health Services - Other Health Services	\$0	\$18,394	\$5,082	\$5,061	NA	-72.5%	-0.4%
21520	Students	Speech Path. & Audio. Serv. - Speech Pathology Services	\$0	\$80,260	\$111,840	\$147,920	NA	84.3%	32.3%
21590	Students	Speech Path. & Audio. Serv. - Other	\$0	\$3,211	\$0	\$0	NA	-100.0%	NA
21810	Students	Special Ed. Administration - Service Area Direction	\$0	\$41,833	\$0	\$0	NA	-100.0%	NA
24100	School Administration	Office of The Principal	\$365,685	\$458,583	\$448,820	\$441,031	20.6%	-3.8%	-1.7%
24900	School Administration	Other Support Services - School Admin.	\$0	\$183,047	\$131,836	\$115,752	NA	-36.8%	-12.2%
<b>Student Instructional Support Total</b>			<b>\$598,076</b>	<b>\$1,095,847</b>	<b>\$953,607</b>	<b>\$963,242</b>	<b>61.1%</b>	<b>-12.1%</b>	<b>1.0%</b>

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Account							Percent Change		
	FY 2006	FY 2009	FY 2015	FY 2016	2006 to 2016	2009 to 2016	2015 to 2016		
<b>Overhead and Operational</b>									
23110	General Administration	Board of Education - Service Area Direction	\$18,095	\$15,407	\$18,829	\$18,771	3.7%	21.8%	-0.3%
23120	General Administration	Board of Education - Service Area Assistants	\$55	\$107	\$0	\$0	-100.0%	-100.0%	NA
23150	General Administration	Board of Education - Legal Services	\$13,349	\$10,471	\$7,030	\$62,270	366.5%	494.7%	785.8%
23160	General Administration	Board of Education - Promotion Expenses	\$4,767	\$12,832	\$1,530	\$2,117	-55.6%	-83.5%	38.3%
23210	General Administration	Executive Administration - Office of The Superintendent	\$166,093	\$250,677	\$203,913	\$198,834	19.7%	-20.7%	-2.5%
23220	General Administration	Executive Administration - Community Relations	\$0	\$0	\$507	\$0	NA	NA	-100.0%
23230	General Administration	Executive Administration - Staff Relations and Negotiations	\$0	\$0	\$11,284	\$4,505	NA	NA	-60.1%
23290	General Administration	Executive Administration - Other Executive Admin. Services	\$9,857	\$12,948	\$9,653	\$8,425	-14.5%	-34.9%	-12.7%
25110	Central Services	Fiscal Services - Office of The Business Manager	\$0	\$62,095	\$53,212	\$53,039	NA	-14.6%	-0.3%
25120	Central Services	Fiscal Services - Service Area Direction	\$41,420	\$0	\$0	\$0	-100.0%	NA	NA
25130	Central Services	Fiscal Services - Budgeting	\$0	\$22,388	\$10,516	\$6,904	NA	-69.2%	-34.3%
25140	Central Services	Fiscal Services - Receiving and Disbursing Funds	\$0	\$0	\$618,059	\$0	NA	NA	-100.0%
25150	Central Services	Fiscal Services - Payroll Services	\$31,258	\$34,795	\$46,909	\$40,273	28.8%	15.7%	-14.1%
25160	Central Services	Fiscal Services - Financial Accounting	\$8,177	\$7,810	\$2,119	\$1,539	-81.2%	-80.3%	-27.4%
25191	Central Services	Fiscal Services - Other - Refund of Revenue	\$518	\$557	\$0	\$0	-100.0%	-100.0%	NA
25193	Central Services	Fiscal Services - Other - Printed Forms	\$1,586	\$6,951	\$3,855	\$13,946	779.5%	100.6%	261.8%
25195	Central Services	Fiscal Services - Other - Bank Account Service Charge	\$468	\$4,799	\$4,568	\$8,770	1773.9%	82.7%	92.0%
25730	Central Services	Personnel Services - Personnel Services	\$0	\$26,361	\$34,830	\$35,950	NA	36.4%	3.2%
25810	Central Services	Admin. Tech. Services - Tech. Serv. Sup. & Admin.	\$0	\$2,700	\$0	\$0	NA	-100.0%	NA
25910	Central Services	Other Supp. Serv. Cent. Serv. - Judgments	\$32,500	\$0	\$0	\$0	-100.0%	NA	NA
25950	Central Services	Other Supp. Serv. Cent. Serv. - Other Assessments	\$48,412	\$0	\$0	\$0	-100.0%	NA	NA
25990	Central Services	Other Supp. Serv. Cent. Serv. - Other Supp. Serv. - Central	\$0	\$1,934	\$5,149	\$32	NA	-98.3%	-99.4%
26100	Operation and Maintenance of Plant Services	Service Area Direction	\$42,730	\$446,661	\$444,269	\$451,240	956.0%	1.0%	1.6%
26200	Operation and Maintenance of Plant Services	Maintenance of Buildings	\$674,000	\$691,081	\$682,166	\$682,039	1.2%	-1.3%	0.0%
26300	Operation and Maintenance of Plant Services	Maintenance of Grounds	\$5,946	\$17,770	\$20,254	\$14,002	135.5%	-21.2%	-30.9%
26400	Operation and Maintenance of Plant Services	Maintenance of Equipment	\$60,692	\$87,696	\$46,738	\$45,971	-24.3%	-47.6%	-1.6%
26495	Category not Specified	Supp., Cent., Oth. Staff Serv.; Off. Bonds - 07 Acc. Code	\$775	\$0	\$0	\$0	-100.0%	NA	NA
26499	Category not Specified	Other - 2007 Account Code	\$111,862	\$0	\$0	\$0	-100.0%	NA	NA
26500	Operation and Maintenance of Plant Services	Vehicle Maintenance (not buses)	\$7,496	\$11,392	\$1,394	\$4,113	-45.1%	-63.9%	195.1%
26600	Operation and Maintenance of Plant Services	Security Services	\$0	\$3,143	\$0	\$29,760	NA	846.8%	NA
26700	Operation and Maintenance of Plant Services	Insurance	\$97,140	\$90,546	\$105,526	\$105,925	9.0%	17.0%	0.4%
26800	Operation and Maintenance of Plant Services	Other Op. and Maintenance of Plant	\$0	\$66,471	\$4,922	\$4,009	NA	-94.0%	-18.6%
27010	Student Transportation	Service Area Direction	\$21,747	\$0	\$0	\$0	-100.0%	NA	NA
27100	Student Transportation	Vehicle Operation	\$64,907	\$0	\$242,780	\$229,214	253.1%	NA	-5.6%
27300	Student Transportation	Vehicle Servicing and Maintenance	\$42,193	\$76,307	\$149,017	\$111,436	164.1%	46.0%	-25.2%
27400	Student Transportation	Purchase of School Buses	\$87,667	\$0	\$0	\$0	-100.0%	NA	NA
27700	Student Transportation	Contracted Transportation Services	\$603,156	\$799,872	\$330,965	\$331,025	-45.1%	-58.6%	0.0%
27900	Student Transportation	Other Student Transportation Services	\$1,999	\$0	\$15,507	\$1,000	-50.0%	NA	-93.6%
27910	Student Transportation	Bus Driver Training	\$0	\$386	\$0	\$0	NA	-100.0%	NA
31100	Food Services Operations	Service Area Direction	\$531,024	\$657,953	\$595,611	\$608,111	14.5%	-7.6%	2.1%
31400	Food Services Operations	Food Purchases	\$269	\$120	\$10	\$1,097	307.0%	817.5%	10865.9%
<b>Overhead and Operational Total</b>			<b>\$2,730,157</b>	<b>\$3,422,230</b>	<b>\$3,671,121</b>	<b>\$3,074,314</b>	<b>12.6%</b>	<b>-10.2%</b>	<b>-16.3%</b>
<b>Non Operational</b>									
33100	Community Service Operations	Direction of Community Services	\$0	\$99	\$232	\$0	NA	-100.0%	-100.0%
33300	Category not Specified	Civic Services	\$200	\$0	\$0	\$50	-75.0%	NA	NA
33400	Category not Specified	Athletic Coaches	\$131,079	\$163,293	\$149,846	\$130,354	-0.6%	-20.2%	-13.0%
33500	Category not Specified	Welfare Activities Services	\$0	\$0	\$0	\$1,000	NA	NA	NA
33990	Other Community Services	Other	\$258	\$0	\$1,300	\$0	-100.0%	NA	-100.0%
41000	Category not Specified	Land Acquisition and Development	\$216,012	\$0	\$0	\$0	-100.0%	NA	NA
43000	Category not Specified	Professional Services	\$18,303	\$12,320	\$155,928	\$142,852	680.5%	1059.5%	-8.4%
45100	Building Acquisition, Construction and Improvement	Building Acquisition, Const. and Improv.	\$44,064	\$0	\$0	\$0	-100.0%	NA	NA
45400	Building Acquisition, Construction and Improvement	Sports Facilities	\$2,602	\$16,711	\$0	\$0	-100.0%	-100.0%	NA
45500	Building Acquisition, Construction and Improvement	Rent of Build., Facilities, and Equip.	\$0	\$0	\$68,871	\$65,615	NA	NA	-4.7%

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Account					Percent Change				
	FY 2006	FY 2009	FY 2015	FY 2016	2006 to 2016	2009 to 2016	2015 to 2016		
46000	Category not Specified	Purchase of Moveable Equipment	\$3,426	\$0	\$0	\$0	-100.0%	NA	NA
47000	Category not Specified	Purchase of Mobile or Fixed Equipment	\$62,719	\$16,913	\$1,675	\$949	-98.5%	-94.4%	-43.4%
49000	Category not Specified	Other Facilities Acq. and Construction	\$1,802	\$81,664	\$0	\$0	-100.0%	-100.0%	NA
51100	Principal on Debt	Bonds	\$110,000	\$120,000	\$155,000	\$170,000	54.5%	41.7%	9.7%
51600	Principal on Debt	Other DLGF Approved Debt	\$0	\$15,382	\$0	\$0	NA	-100.0%	NA
52100	Interest on Debt	Bonds	\$87,495	\$75,514	\$39,004	\$31,251	-64.3%	-58.6%	-19.9%
54200	Advancements and Obligations	Common School Fund - Principal	\$465,376	\$0	\$0	\$0	-100.0%	NA	NA
60700	Category not Specified	Scholarships	\$8,200	\$12,075	\$1,600	\$3,250	-60.4%	-73.1%	103.1%
<b>Non Operational Total</b>			<b>\$1,151,537</b>	<b>\$513,970</b>	<b>\$573,456</b>	<b>\$545,321</b>	<b>-52.6%</b>	<b>6.1%</b>	<b>-4.9%</b>
<b>Prorated by Fund</b>									
26492 - SAA	NA	Social Security - 2007 Account Code	\$313,075	\$0	\$0	\$0	NA	NA	NA
26492 - SIS	NA	Social Security - 2007 Account Code	\$44,041	\$0	\$0	\$0	NA	NA	NA
26492 - O&O	NA	Social Security - 2007 Account Code	\$43,611	\$0	\$0	\$0	NA	NA	NA
26492 - NO	NA	Social Security - 2007 Account Code	\$9,798	\$0	\$0	\$0	NA	NA	NA
26494 - SAA	NA	Group Insurance - 2007 Account Code	\$682,543	\$0	\$0	\$0	NA	NA	NA
26494 - SIS	NA	Group Insurance - 2007 Account Code	\$97,164	\$0	\$0	\$0	NA	NA	NA
26494 - O&O	NA	Group Insurance - 2007 Account Code	\$116,043	\$0	\$0	\$0	NA	NA	NA
26494 - NO	NA	Group Insurance - 2007 Account Code	\$21,604	\$0	\$0	\$0	NA	NA	NA
26496 - SAA	NA	Unemployment Compensation - 2007 Account Code	\$9,234	\$0	\$0	\$0	NA	NA	NA
26496 - SIS	NA	Unemployment Compensation - 2007 Account Code	\$1,403	\$0	\$0	\$0	NA	NA	NA
26496 - O&O	NA	Unemployment Compensation - 2007 Account Code	\$1,106	\$0	\$0	\$0	NA	NA	NA
26496 - NO	NA	Unemployment Compensation - 2007 Account Code	\$297	\$0	\$0	\$0	NA	NA	NA
26498 - SAA	NA	Severance / Early Retirement Pay - 2007 Account Code	\$20,032	\$0	\$0	\$0	NA	NA	NA
26498 - SIS	NA	Severance / Early Retirement Pay - 2007 Account Code	\$2,122	\$0	\$0	\$0	NA	NA	NA
26498 - O&O	NA	Severance / Early Retirement Pay - 2007 Account Code	\$1,681	\$0	\$0	\$0	NA	NA	NA
26498 - NO	NA	Severance / Early Retirement Pay - 2007 Account Code	\$431	\$0	\$0	\$0	NA	NA	NA
<b>Prorated by Fund Total</b>			<b>\$1,364,187</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>